GEORGIA POWER COMPANY
2023 DSM TRUE UP FILING

ACTUAL REVENUE REQUIREMENT
APPLICABLE TO DEMAND SIDE MANAGEMENT (DSM) TARIFF
FOR THE TWELVE MONTH PERIOD ENDING DECEMBER 31, 2023

Line No.	Description		2023
(1)	(2)		(3)
	Residential Programs		
1	Incentive Costs*	$	14,870,430
2	Non-Incentive Costs*	$	13,887,005
3	Cross-Cutting Costs*	$	1,570,985
4	Additional Sum	$	968,430
5	Previously-Certified Program Costs & Other DSM	$	10,519,335
6	**Residential Sub-total****	$	41,816,185
7	Residential Revenues Collected	$	39,081,715
8	**2023 Residential Over/(Under)-Recovery****	$	(2,734,469)
9	Prior Over/(Under)-Recovery	$	11,731,616
10	2023 Carrying Costs on Cumulative Over/(Under)-Recovery		925,918
11	**Cumulative Residential Over/(Under)-Recovery****	$	9,923,065
	Commercial Programs		
12	Incentive Costs*	$	13,165,846
13	Non-Incentive Costs*	$	12,834,785
14	Cross-Cutting Costs*	$	1,570,985
15	Additional Sum	$	4,163,671
16	Previously-Certified Program Costs & Other DSM	$	2,056,551
17	**Commercial Sub-total****	$	33,791,838
18	Commercial Revenues Collected	$	42,121,656
19	**2023 Commercial Over/(Under)-Recovery****	$	8,329,819
20	Prior Over/(Under)-Recovery	$	26,748,059
21	2023 Carrying Costs on Cumulative Over/(Under)-Recovery		2,456,428
22	**Cumulative Commercial Over/(Under)-Recovery****	$	37,534,306

Notes:
*Certified program and cross cutting expenses included in Additional Sum calculation

**Details may not add to totals due to rounding.